

Expenditures and Enrollees Included in the Arkansas Works 1115 Demonstration Waiver

Month	Arkansas Works Enrollees	Premium Payments	Cost Sharing	Wrap Services	Arkansas Works	Premium Per Enrollee	Cost Sharing Per Enrollee	Wrap Services Per Enrollee	Cost Per Arkansas Works Per Enrollee	Budget Neutrality Cap
January 2017	273,008	\$105,304,821.53	\$39,644,688.50	\$1,162,958.28	\$146,112,468.31	\$385.72	\$145.21	\$4.26	\$535.19	\$570.50
February	275,466	\$105,998,221.72	\$39,892,425.44	\$1,107,910.16	\$146,998,557.32	\$384.80	\$144.82	\$4.02	\$533.64	\$570.50
March	268,623	\$102,177,189.93	\$38,714,358.95	\$1,113,835.97	\$142,005,384.85	\$380.37	\$144.12	\$4.15	\$528.64	\$570.50
April	266,248	\$101,385,929.66	\$38,407,467.43	\$1,031,029.77	\$140,824,426.86	\$380.80	\$144.25	\$3.87	\$528.92	\$570.50
May	264,613	\$100,364,350.84	\$38,026,350.08	\$1,027,292.21	\$139,417,993.13	\$379.29	\$143.71	\$3.88	\$526.88	\$570.50
June	258,871	\$93,609,342.08	\$35,475,622.10	\$1,002,534.48	\$130,087,498.66	\$361.61	\$137.04	\$3.87	\$502.52	\$570.50
July	257,694	\$96,623,965.59	\$36,617,952.49	\$1,035,940.64	\$134,277,858.72	\$374.96	\$142.10	\$4.02	\$521.07	\$570.50
August	257,579	\$97,152,564.55	\$36,806,110.34	\$1,094,044.66	\$135,052,719.55	\$377.18	\$142.89	\$4.25	\$524.32	\$570.50
September	256,523	\$96,437,071.43	\$36,546,600.00	\$1,003,204.75	\$133,986,876.18	\$375.94	\$142.47	\$3.91	\$522.32	\$570.50
October	259,350	\$96,789,621.97	\$36,676,551.45	\$1,041,107.17	\$134,507,280.59	\$373.20	\$141.42	\$4.01	\$518.63	\$570.50
November	256,013	\$95,911,217.60	\$36,085,810.05	\$1,102,285.10	\$133,099,312.75	\$374.63	\$140.95	\$4.31	\$519.89	\$570.50
December	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.50

Enrollees Under The Federal Group VIII Classification

Month	Premiums Paid	Medically Frail	Other	Total
January 2017	273,008	22,889	38,216	334,113
February	275,466	23,633	33,132	332,231
March	268,623	22,977	30,872	322,472
April	266,248	23,362	31,985	321,595
May	264,613	23,169	28,854	316,636
June	258,871	22,886	26,915	308,672
July	257,694	23,180	26,281	307,155
August	257,579	23,864	27,340	308,783
September	256,523	23,922	27,147	307,592
October	259,350	22,851	27,518	309,719
November	256,013	23,065	27,771	306,849
December	0	0	0	0

Definitions

Data Source = Arkansas Medicaid Enterprise- Decision Support System

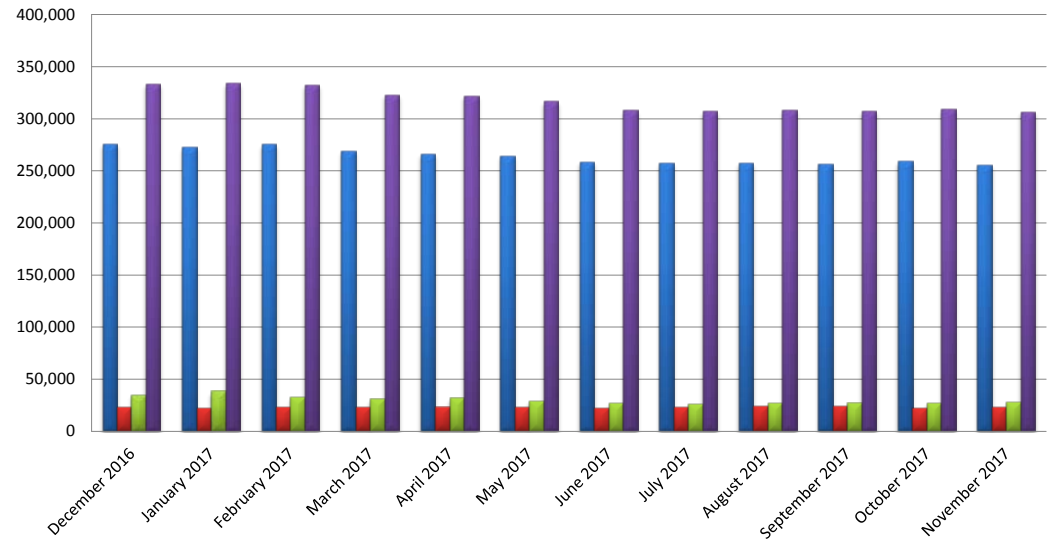
Enrollee Count = Total number of individuals within the Federal Group VIII category (DHS Category 06) at the end of the target month.

Premiums Paid = Individuals enrolled with a Premium or Cost Share payment in the target month under the approved Section 1115 Demonstration Waiver.

Medically Frail = All 06 recipients who do not have a Premium or Cost Share payment in the target month and have a Medically Frail indicator in MMIS.

Other = All 06 recipients who do not have a Premium or Cost Share payment in the target month and are not included in the Medically Frail set. This group can include individuals with Interim status,

Monthly Enrollment in Arkansas Works By Category



	December 2016	January 2017	February 2017	March 2017	April 2017	May 2017	June 2017	July 2017	August 2017	September 2017	October 2017	November 2017
Premiums Paid	275,789	273,008	275,466	268,623	266,248	264,613	258,871	257,694	257,579	256,523	259,350	256,013
Medically Frail	22,914	22,889	23,633	22,977	23,362	23,169	22,886	23,180	23,864	23,922	22,851	23,065
Interim	35,073	38,216	33,132	30,872	31,985	28,854	26,915	26,281	27,340	27,147	27,518	27,771
Total	333,776	334,113	332,231	322,472	321,595	316,636	308,672	307,155	308,783	307,592	309,719	306,849